

EDCOE Annual Speech Data

	A	I	J	K	L	M	N	O	P	Q	R	S	T	U	V			
1																		
2			2009-10		# days	# days x 36wk			2009-10 Data						2009-10 to			
3				CBEDS						S/L FTE	caseload			2010-11	2010-11			
4	DISTRICT	Oct-09	% of total	% of total	# DAYS				2009-10	DUE based	# days	FTE days	Variance	# DAYS	net			
5		CBEDS	CBEDS	S/L Days	per wk	FTE days	Variance	speech	caseload	fte x 180	FTE days	Variance	per wk	loss/gain				
6				3,690	assigned			caseload	55				assigned	in days				
7	Black oak Mine k-8	1,043	6.32%	233.07	6.00	216.00	-17.07	51	0.93	167.40	216.00	48.60	5.00	-1.00				
8	Buckeye	4,743	28.72%	1059.86	28.50	1026.00	-33.86	337	6.11	1098.90	1026.00	-72.90	30.00	1.50				
9	Camino	426	2.58%	95.19	3.00	108.00	12.81	29	0.53	95.40	108.00	12.60	3.00	0.00				
10	Gold Oak	589	3.57%	131.62	5.00	180.00	48.38	49	0.89	160.20	180.00	19.80	5.00	0.00				
11	Gold Trail	542	3.28%	121.12	4.50	162.00	40.88	44	0.80	144.00	162.00	18.00	4.50	0.00				
12	In. Diggings	23	0.14%	5.14	0.50	18.00	12.86	4	0.07	12.60	18.00	5.40	0.50	0.00				
13	Latrobe	178	1.08%	39.77	1.50	54.00	14.23	22	0.40	72.00	54.00	-18.00	1.50	0.00				
14	Mother Lode	1,356	8.21%	303.01	11.00	396.00	92.99	128	2.33	419.40	396.00	-23.40	10.00	-1.00				
15	Pioneer	403	2.44%	90.05	3.50	126.00	35.95	32	0.58	104.40	126.00	21.60	3.50	0.00				
16	Placerville	1,211	7.33%	270.61	8.00	288.00	17.39	91	1.65	297.00	288.00	-9.00	8.00	0.00				
17	Pollock Pines	720	4.36%	160.89	7.00	252.00	91.11	80	1.45	261.00	252.00	-9.00	7.00	0.00				
18	Rescue	4,116	24.93%	919.75	24.00	864.00	-55.75	288	5.22	938.70	864.00	-74.70	25.50	1.50				
19	Silver Fork	13	0.08%	2.90	0.50	18.00	15.10	3	0.05	9.00	18.00	9.00	0.50	0.00				
20		subtotal	15,363	93.04%	3,433	103.00	3,708	275.02	1,158	21	3,780	3,708	(72)	104.00	1.00			
21	EDCOE programs/CD days				23.00									22.50	-0.50			
22	Bom HS adj*	607	91	0.55%	20.34	0.50	18.00	-2.34	1	0.02	3.60	18.00	14.40	0.50	0.00			
23	EDUHSD adj*	7,062	1,059	6.41%	236.64	5.50	198.00	-38.64	44	0.80	144.00	234.00	90.00	5.00	-0.50			
24	adj. total	23,032	16,513	100%	3,690	132.00	3,924	234	1,203	22	3,928	3,960	32	132.00	0.00			
25																		
26	Speech Days Available: FTE	21.800	Speech Assignments are based on the following factors: 1. Percentage that the District C-BEDS represents of the total SELPA as compared to the percentage of speech time available. 2. Caseloads that have been identified as compared to an average of 55 students constituting a full time assignment. 3. Transportation times required between school settings. 4. Special education needs within the sites, such as where special day class settings are located or where early childhood programs are located.															
27	# days	180														* High school counts - adjusted		
28	Days	3,924														Cbeds %		
29	ehds	234.00														Cbeds % /9-12		
30	Total	3690.00														15%		
31																		
32																		
33																		
34																		
35																		