

## EDCOE Regional Program use of ARRA Funds

EDCOE has utilized a portion of its Regional ARRA Allocation to fund staffing expenditures that would have otherwise been billed to districts. These positions are both ongoing and new (Full Inclusion Preschool). Because of the limited nature of ARRA funds, and consistent with current practice, these positions will be re-evaluated for the 2011-12 fiscal year.

Staff Related ARRA Expenditures	Amount
2009-10 & 2010-11	
Full Inclusion Preschool	\$75,000
Additional Aides funded through ARRA to reduce One-on-One Billings to Districts	\$64,000
Total	\$139,000